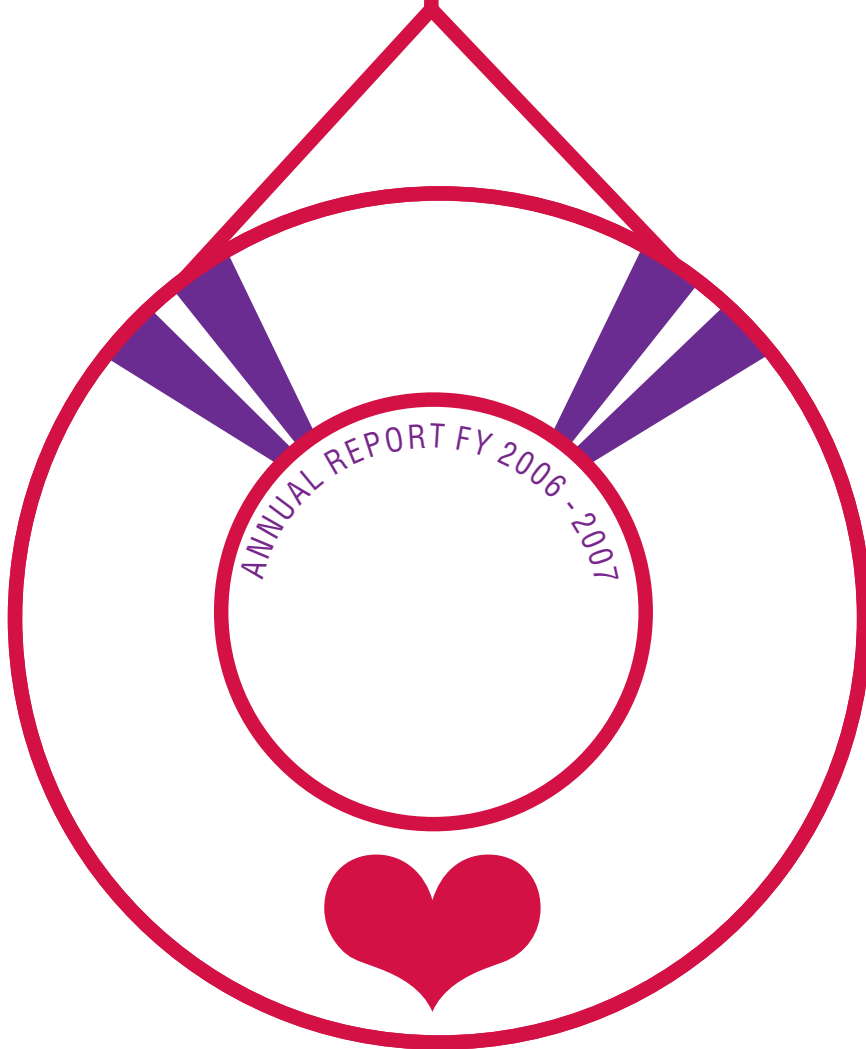


MID-SHORE COUNCIL ON FAMILY VIOLENCE



Top to bottom, left to right:

Jeanne Yeager, Jody Simmons, Kathy Campbell, Maria Gonzalez-Ruiz, Diana Aristizabal, Sheila Orwig, Viola Farrow, Helen Chen, Marilyn Hopper, Ron Russum.



Silvia Garwood, Ron Russum, Maria Gonzalez-Ruiz and Jeanne Yeager celebrate Maria's award as "Advocate of the Year"

Board of Directors and MSCFV staff:

Front row L-R: Shirley Williams, Jeanne Yeager, Ron Russum, Sharon Schmidt, John Evans

Second Row: Chief Walter Coryell, Barbara Dabrowski, Viola Farrow, Diana Aristizabal, Maria Gonzalez-Ruiz, Kathy Campbell, Ellen, Marilyn Hopper

Back Row: John General, Silvia Garwood, Sheila Orwig, Treena Ringgold, Heather McGee, Jason Brown



Ellen at the MSCFV Information Table at our Pro Bono Awards Program.



Kathy Campbell, Jody Simmons, Helen Chen



Jeanne Yeager and Sheila Orwig celebrate Sheila receiving Governor's Victim Service Award.



Denzel Bledsoe and mother Treena Ringgold



BOARD OF DIRECTORS

John General, President
Jason Brown, Treasurer
Barbara Dabrowski, Secretary

Owen Wormser
Karen Windsor
Chief Walter Coryell
Carol Parlett
Dawn Lednum
Shirley Williams
John Evans

STAFF

Jeanne Yeager
Executive Director

Sharon Schmidt
Assistant Director/Shelter
Manager

Marilyn Hopper
Administrative Assistant

Jeanette Routh
Financial Assistant

Sheila Orwig
Legal Program Coordinator

Jody Simmons
Transitional Services Coordinator

Ron Russum
Law Enforcement Coordinator

Maria Gonzalez-Ruiz
Bilingual Outreach Coordinator

Silvia Garwood
Bilingual Client/Legal Advocate

Helen Chen
Immigration Attorney

Kelly Guzman
Immigration Advocate

Viola Farrow
Client/Legal Advocate

Kathy Campbell
Client/Legal Advocate

Ellen
Client/Legal Advocate

Audra Johnson
Client Advocate

Treena Ringgold
Client Advocate

Marie Williamson
Shelter Advocate

Tori Barr
Shelter Advocate

Yulenda Ricketts
Overnight Shelter Advocate

Heather McGee
Support Group Facilitator

Nikki Boone
Children's Group Facilitator

Pam Ovwigho
Program Evaluator

James Brown
Abuser Intervention Program
Facilitator

Marty Cassell
Abuser Intervention Program
Facilitator

Mike Clark
Abuser Intervention Program
Facilitator

Richard Goldstein
Abuser Intervention Program
Facilitator

MISSION STATEMENT

As the central point of access for assistance on domestic violence within the counties of Caroline, Dorchester, Kent, Queen Anne's, and Talbot on Maryland's Eastern Shore, the mission of Mid-Shore Council on Family Violence is to create healthy opportunities to break the cycle of domestic violence through intervention and prevention by providing shelter, counseling, services, and advocacy for victims and abusers; and by changing society's attitudes and systems which permit and promote such violence against women, men, and families.

In 1980, a small group of local social workers became concerned about the many battered women and children who were forced to leave their homes for safety having nowhere to go for help on the Eastern Shore. The Mid-Shore Council on Family Violence Inc. (MSCFV) was formed to address this problem.

In the twenty-seven years since that humble beginning, the non-profit Mid-Shore Council on Family Violence continues to grow in response to the growing needs of rural victims of family violence from Kent, Caroline, Dorchester, Talbot and Queen Anne's Counties. The agency has expanded over the years acquiring a shelter to provide emergency and temporary housing, opening outreach offices in each county, providing 24-hour crisis intervention through a telephone hotline, support groups, crisis counseling, accompaniment to court, crisis response to hospitals, information and referrals, Transitional Program, Law Enforcement Program, Abuser Intervention Program, Legal Representation Program and Bilingual Outreach Program for immigrant battered women.

We thank all who supported MSCFV throughout the years with contributions of money, time and talent. Your efforts have sustained us and helped us grow.



LETTER FROM BOARD PRESIDENT

It has been my privilege to have served as President of the Board of Directors this past year. We have an excellent and dedicated Board. They are committed to our cause and spend many hours supporting the MSCFV. We appreciate their service and energy. We are expanding our Board and we would be interested in speaking with anyone who would like to serve. We anticipate another exciting year as we continue to implement our strategies to expand our fundraising and developmental activities. We had a very successful Annual Dinner this year. We received a Governor's Citation from Governor Ehrlich for the quality of our work... a salute to our executive Director, her staff and our volunteers.

We are blessed with a professional, enthusiastic and knowledgeable Executive Director, Jeanne Yeager. She provides steady leadership and skilled management to our wonderful staff. She is tireless in support of our goal of zero tolerance for family violence. She is assisted by an outstanding team of employees and volunteers who constantly go the extra distance to assist our clients and ensure their safety and comfort. We are very proud that in 2006 Jeanne was named one of Maryland's Top 100 Women by The Daily Record because of her leadership and mentoring efforts. Jeanne also received the 2006 Henry Gleim Memorial Award from the Maryland Board of Victim Services. This award is presented to one individual each year in recognition of outstanding service to crime victims and those who work with them. She was also appointed by the Governor to the Maryland State Board of Victim Services and to the Governor's Family Violence Council. Congratulations to Jeanne for all of her well deserved recognition.

We have beneficial alliances with many organizations also engaged in the crusade against family violence. We appreciate our numerous community partners and all those individuals and organizations that have made both monetary and in-kind contributions to our cause. We would particularly like to thank the Centreville Rotary Club for their ongoing efforts to provide a transitional home for our clients who are returning to the community.

We look forward to continuing to provide compassionate and professional service to the victims of family violence and the community at large. With your help, we will continue this important work while praying that there will some day be no need for what we do.

John General, President of the Board

Below: Dorchester County kick off event for Domestic Violence Awareness Month held at Dorchester County Sheriff's Office.

Group of Hispanic leaders receive certificate for emergency community response.

Benjamina Sanchez and Jeanne Yeager at "Take Back the Night" March.

Memorial service at Washington College.



WHERE WE'VE BEEN IN 2006 - 2007...

- Maintained our website www.msfcv.org.
- MSCFV received a Governor's Citation in recognition of our outstanding efforts.
- Sheila Orwig, Maria Gonzalez-Ruiz and Diana Aristizabal received Governor's Victim Assistance Awards.
- Hosted a "Mix and Mingle" fundraiser in Easton.
- MSCFV expanded the "Lethality Assessment Project" to include Easton Police Department, Queen Anne's County Sheriff's Dept., Kent County Sheriff's Dept., Cambridge Police Dept., Caroline Sheriff's Dept., Dorchester Sheriff's Dept., Denton Police Dept., Greensboro Police Dept., Ridgely Police Dept., Hurlock Police Dept. and Federalsburg Police Dept.
- Participated as a Member agency of United Way in Kent, Caroline, Queen Anne's Counties and member agency of United Fund in Talbot County.
- MSCFV managed the "Contested Custody Project" in the Mid-Shore area through a grant provided by the Maryland Legal Services Corporation. MSCFV assisted 20 individuals through this project.
- MSCFV received continuation funding from the Administrative Office of the Courts to provide legal representation in 80 Protective Order cases.
- MSCFV received continuation funding from the Maryland Legal Services Corporation to provide legal representation in divorce and custody cases.
- MSCFV continued providing services in Spanish through the "Bilingual Outreach Project".
- MSCFV worked with the "Leaders Group" to disseminate information in the Hispanic/Latino communities.
- MSCFV hired an Immigration Attorney to represent clients in VAWA cases.

EXECUTIVE DIRECTOR'S REPORT

We hope you enjoy this annual report which features the artwork and theme for our new agency brochures. This past year we have worked on increasing our visibility in the community through the distribution of our Legal Brochure in English and Spanish, our website: www.mscfv.org and many newspaper articles. We look forward to distributing our new Safety Planning and Agency Brochure, in English and Spanish, so victims know where to turn in their time of need.

Mid-Shore Council on Family Violence (MSCFV) has had another successful year because we were able to help 1,702 individuals through a variety of services. We also provided 261 public presentations reaching 6,655 people in five counties. The most important indicator of our success is that we were there when someone reached out for help. Whether it be a call to the hotline, accompaniment to a court hearing, a visit from an advocate at the hospital, referrals to community resources or securing housing, MSCFV staff were there, ready and willing to lend a helping hand.

Once again MSCFV was on the cutting edge of program development and implementation with our model Traveling Immigration Attorney Project, Law Enforcement Project and Bilingual Outreach Program. We were able to provide direct legal representation to immigrant victims of abuse, expand our law enforcement participation in the "Lethality Assessment Project" and provide all services in Spanish.

We could not be successful without the ongoing support from individuals, business and community organizations which send donations throughout the year. At a time when grant funds are diminishing, every financial contribution to MSCFV is dedicated to maintaining services so we are there when someone asks for help.

I want to thank the wonderful individuals who volunteer their time and talent to serve on the Board of Directors. They continue to support me and the staff through their commitment to the organization and I appreciate their efforts.

As we move into another year, I know we will have continued success because of the staff at MSCFV. I am honored to work with such dedicated and caring people who give of themselves to help others every day. We are a family of friends and coworkers who support each other and the clients we serve. On behalf of that family I thank you for your support of MSCFV and I look forward to future successes.

Jeanne Yeager, Executive Director

Below: Jeanne Yeager being sworn in as a member of the Maryland State Board of Victim Services by Kent County Clerk of Court Mark Mumford.

Recipients of MSCFV Pro Bono Awards at the Avalon Theatre.

Maria Gonzalez-Ruiz and Diana Aristizabal receive Governor's Victim Service Citation.

Group of Leaders after receiving a "Community Service Award" from MSCFV at the Annual Dinner.



- MSCFV participated in the "Fatality Review Committee" in Queen Anne's County.
 - Provided in-service training to 120 law enforcement personnel from 23 law enforcement agencies.
 - Hosted a memorial service in Kent County and a Press Conference in Queen Anne's County during Domestic Violence Awareness Month.
 - Received "Domestic Violence Awareness Month" proclamations from local governments.
 - Provided 261 presentations reaching 6,655 individuals from a variety of organizations.
 - Through our "Adopt a Family Program" 41 families were provided with Christmas gifts and holiday food baskets, over 100 individuals attended the holiday party.
- Fatality Review Committee in Queen Anne's County.
 - MNADV Multi-Cultural Task Force
 - MNADV Legal Advocate Task Force
 - Multi-Disciplinary Task Forces
 - Statewide Lethality Assessment Project

MSCFV Recognition

- Governor Ehrlich presented a "Governor's Citation" in recognition of outstanding services to victims of domestic violence.
 - Sheila Orwig, Legal Program Coordinator received Governor's Victim Assistance Award.
 - Maria Gonzalez-Ruiz, Bilingual Client/Legal Advocate received Governor's Victim Assistance Award.
 - Diana Aristizabal, Bilingual Outreach Coordinator received Governor's Victim Assistance Award.
- ### Statewide/Local Representation – Participation
- Maryland Network Against Domestic Violence – Board Member
 - Violence Against Women Act Planning Committee

MID-SHORE COUNCIL ON FAMILY VIOLENCE, INC.

Statements of Financial Position June 30, 2007 and 2006

ASSETS	2007	2006
CURRENT ASSETS		
Cash and cash equivalents	\$ 94,513	\$ 56,095
Deposits	1,319	1,319
Grants receivable	120,384	100,541
Prepaid expenses	-	3,124
Total Current Assets	216,216	161,079
PROPERTY AND EQUIPMENT		
Building improvements	17,481	17,481
Office furniture and equipment	143,831	138,014
Shelter furniture and equipment	9,122	9,122
Total Property and Equipment, at cost	170,434	164,617
Less: accumulated depreciation	(131,255)	(117,063)
Net Property and Equipment	39,179	47,554
OTHER ASSETS		
Investment in land	20,250	20,250
Marketable securities	319,098	82,691
Net Other Assets	339,348	102,941
TOTAL ASSETS	\$ 594,743	\$ 311,574

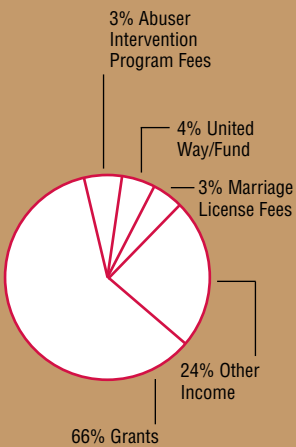
LIABILITIES AND NET ASSETS

CURRENT LIABILITIES		
Accounts payable and accrued expenses	\$ 45,887	\$ 4,160
Deferred revenue	5,742	4,589
Accrued vacation	8,500	5,630
Total Current Liabilities	60,129	14,388
UNRESTRICTED NET ASSETS		
Unreserved	495,435	249,632
Investment in property and equipment	39,179	47,554
Total Net Assets	534,614	297,186
TOTAL LIABILITIES & NET ASSETS	\$ 594,743	\$ 311,574

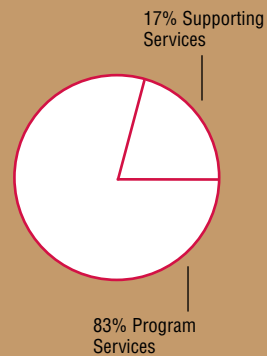
Statements of Activities Years ended June 30, 2007 and 2006

UNRESTRICTED	2007	2006
REVENUE AND OTHER SUPPORT		
Grants	\$ 771,460	\$ 568,334
Program service fees	37,681	45,098
Allocated by United Fund affiliates	41,966	45,098
Marriage license fees	38,375	37,525
CONTRIBUTIONS:		
Donated materials	9,259	7,195
Cash	238,802	19,637
Volunteer services	6,475	6,700
Fundraising	7,165	7,664
Investment income - unrealized gains	23,703	-
Investment income - interest and dividends	23,703	5,370
Brighter Christmas Fund	3,500	3,500
Total Revenue and other support	1,183,368	740,612
EXPENSES		
Program services	790,683	576,989
Supporting services	155,257	210,169
Fundraising	-	-
Total Expenses	945,940	787,158
INCREASE (DECREASE) IN NET ASSETS	237,428	(46,546)
Net Assets at Beginning of Year	343,732	343,732
NET ASSETS AT END OF YEAR	\$ 534,614	\$ 297,186

Revenue and Other Support



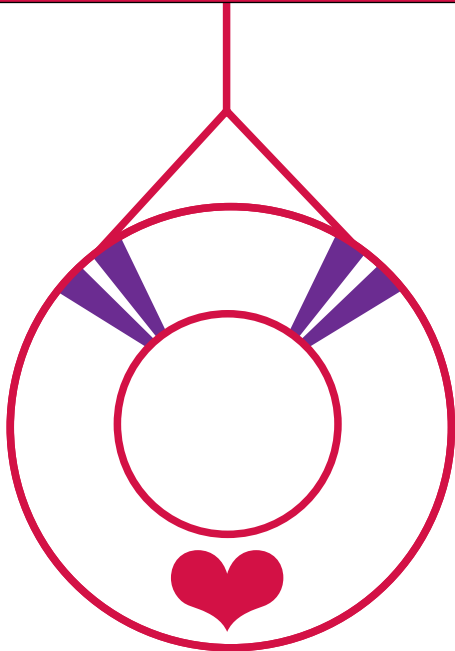
Expenses



These figures have been extracted from audited financial statements prepared by Thomas S. Chambers, P.C., Denton, MD and are available upon request.

	Total Clients	Shelter	Shelter Children	Non-Shelter	Secondary	Abuser Intervention	Legal New and Reopen	Transitional Clients	Transitional Children
Female	510	43	-	465	-	45	290	15	12
Male	534	-	-	16	-	518	9	-	12
Infant - 17	658	-	39	-	658	-	-	-	-
Queen Anne's	104	6	1	76	104	28	60	2	2
Kent	113	3	4	37	65	76	26	2	8
Talbot	199	10	12	85	105	114	62	4	4
Caroline	245	13	9	138	237	107	88	5	5
Dorchester	329	11	13	91	131	238	41	2	5
Other	54	-	-	54	16	-	22	-	-
Total	1,702	43	39	481	658	563	299	15	24

Meals Served	5,145
Counseling/Crisis Counseling	1,623
Hotline Calls	531
Crisis Response Calls	40
Information/Resource Materials	2,098
Clients Attending Weekly Support Groups	203
Children Served by Support Groups	128
Legal Accompaniments	368
Legal Advocacy	1,762
Legal Information/Referrals	1,855
Client Transport	91
Public Transport	261
Total People Reached	6,655



SERVICES

24-HOUR HOTLINE

Emergency counseling and referrals. Confidential and available 24 hours a day, 7 days a week.

CRISIS INTERVENTION

Advocates are available to meet victims in the hospital or at the police station.

COUNSELING AND SUPPORT

Individual counseling sessions and support groups.

SHELTER

Safe, comfortable accommodations with high security and 24-hour support.

EDUCATION AND TRAINING

Domestic Violence Speakers Bureau provides community education and professional training to local groups and organizations.

INFORMATION AND REFERRALS

Assistance in seeking aid from appropriate agencies.

TRANSITIONAL PROGRAM

Transitional assistance for victims of domestic violence.

LEGAL PROGRAM

Assistance through legal proceedings and court appearances, information and referrals, grant programs for direct legal representation in final protective order hearings and divorce and custody cases.

ABUSER INTERVENTION PROGRAM

Counseling services and groups designed for individuals who display abusive behavior within the family.

LAW ENFORCEMENT PROGRAM

Provides training, technical assistance and information to law enforcement agencies. Coordinator serves as a liaison between MSCFV and law enforcement departments.

BI-LINGUAL OUTREACH SERVICES

Outreach and assistance for Spanish-speaking and immigrant victims.

MID-SHORE COUNCIL ON FAMILY VIOLENCE



Mid-Shore Council on Family Violence

P.O. Box 5, Denton, MD 21629

410-479-1149

MSCFV Hotline Number: 800-927-4673

www.msfcv.org



Mid-Shore Council on Family Violence, Inc. is a participating agency of the United Way in Kent, Caroline, and Queen Anne's County and the United Fund of Talbot County. MSCFV is a nonprofit, equal-opportunity agency that does not discriminate either in employment or in the offering of services. MSCFV receives state grants from Department of Human Resources, Community Services Programs and the Governor's Office of Crime Control and Prevention.